

GENERAL ASSEMBLY

FINANCIAL SUMMARY

	FY 2002 EXPENDITURE	FY 2003 APPROPRIATION	FY 2004 REQUEST
Expenses of the Senate	\$ 10,418,729	\$ 11,112,394	\$ 11,147,584
Expenses of the House of Representatives	18,438,039	20,295,341	20,412,603
Missouri Commission on Interstate Cooperation	283,579	284,403	284,403
Committee on Legislative Research	2,206,049	3,112,747	3,121,009
Interim Committees of the General Assembly	2,333	5,000	5,000
TOTAL	\$ 31,348,729	\$ 34,809,885	\$ 34,970,599
General Revenue Fund	31,218,745	34,189,085	34,349,799
House of Representatives Revolving Fund	23,493	45,000	45,000
Senate Revolving Fund	0	40,000	40,000
Statutory Revision Fund	106,491	535,800	535,800
Full-time equivalent employees	718.35	740.75	740.75

GENERAL ASSEMBLY

EXPENSES OF THE SENATE

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The Senate is composed of 34 members elected for four-year terms.

The budget of the Senate includes funding for members' statutory salaries; travel reimbursement of 33.5 cents per mile; a per diem that is 80 percent of the federal per diem, now \$75.20; staff support; and interim committee expenses. The Senate appropriation also includes funds for the several joint committees.

Fiscal Year 2004 Request

- \$35,190 for pay plan.

	FY 2002 EXPENDITURE	FY 2003 APPROPRIATION	FY 2004 REQUEST
Salaries of Members	\$ 1,044,867	\$ 1,071,448	\$ 1,071,448
Mileage of Members	53,866	56,435	56,435
Per Diem of Members	183,640	226,100	226,100
Senate Contingent Expenses	8,418,902	9,212,920	9,248,110
Joint Contingent Expenses	324,810	100,000	100,000
Joint Committee on Administrative Rules	88,309	119,707	119,707
Joint Committee on Retirement Systems	151,359	155,000	155,000
Joint Committee on Capital Improvements	110,341	118,964	118,964
Joint Committee on Gaming and Wagering	42,635	51,820	51,820
TOTAL	\$ 10,418,729	\$ 11,112,394	\$ 11,147,584
General Revenue Fund	10,418,729	11,072,394	11,107,584
Senate Revolving Fund	0	40,000	40,000
	233.87	229.75	229.75

GENERAL ASSEMBLY

EXPENSES OF THE HOUSE OF REPRESENTATIVES

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representative and the Senate. The House is composed of 163 members who are elected for two-year terms.

The budget of the House of Representatives includes funding for the members' statutory salaries; a per diem that is 80 percent of the federal per diem, now \$75.20; travel reimbursement of 33.5 cents per mile; and staff support.

Fiscal Year 2004 Request

- \$117,262 for pay plan.

	FY 2002 EXPENDITURE	FY 2003 APPROPRIATION	FY 2004 REQUEST
Salaries of Members	\$ 5,056,534	\$ 5,117,283	\$ 5,117,283
Mileage of Members	272,794	342,660	342,660
Per Diem of Members	874,996	1,083,950	1,083,950
House Contingent Expenses			
Representatives' Expense Vouchers	1,365,843	1,564,800	1,564,800
Leadership Aides and Secretaries	5,011,452	5,402,364	5,402,364
Research Staff	823,027	974,189	974,189
Committee Operations	294,410	90,000	90,000
House Staff	4,358,557	5,259,738	5,377,000
House Revolving Fund	23,493	45,000	45,000
House Appropriations Staff	356,933	415,357	415,357
TOTAL	\$ 18,438,039	\$ 20,295,341	\$ 20,412,603
General Revenue Fund	18,414,546	20,250,341	20,367,603
House of Representatives Revolving Fund	23,493	45,000	45,000
Full-time equivalent employees	438.95	458.50	458.50

GENERAL ASSEMBLY

INTERSTATE ORGANIZATIONS

Missouri's dues to the Council of State Governments, the National Conference of State Legislatures, and the National Conference of Commissioners on Uniform State Laws are paid from these funds.

Fiscal Year 2004 Request

Continue funding at the current level.

COMMITTEE ON LEGISLATIVE RESEARCH

ADMINISTRATION

In accordance with Sections 23.010 through 23.190, RSMo, a permanent joint committee of the General Assembly is established, comprised of the chair of the Senate Appropriations Committee and nine other Senators, and the chair of the House Budget Committee and nine other Representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- Provide a research and reference service on legislative issues.
- Make investigations into legislative and governmental institutions to aid the General Assembly.
- Assist any interim legislative committee or commission created by the General Assembly.
- Draft or aid in drafting bills, resolutions, memorials, and amendments.
- Prepare fiscal notes for legislation introduced in either house of the General Assembly.
- Conduct management audits and performance audits of state agencies.
- Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2004 Request

- \$8,262 for pay plan.

PUBLISHING REVISED STATUTES

Article III, Section 34 of the Missouri Constitution requires a complete reprinting of the Revised Statutes of Missouri at least every ten years. Funds are provided during interim years to publish cumulative supplements to the revised statutes.

Fiscal Year 2004 Request

Continue funding at the current level.

INTERIM COMMITTEES

These are statutory committees composed of members of the House and Senate and, in some cases, gubernatorial appointees.

Fiscal Year 2004 Request

Continue funding at the current level.